

THE SCHOOL DISTRICT OF OSCEOLA COUNTY, FLORIDA

817 Bill Beck Boulevard • Kissimmee • Florida 34744-4492
Phone: 407-870-4600 • Fax: 407-870-4010 • www.osceolaschools.net

SCHOOL BOARD MEMBERS

District 1 – Teresa “Terry” Castillo – Vice-Chair
407-577-5022
District 2 – Julius Melendez
321-442-2862
District 3 – Jon Arguello
407-433-9082
District 4 – Heather Kahoun - Chair
689-241-7822
District 5 – Erika Booth
321-442-1341



Superintendent of Schools
Dr. Mark Shanoff

Agenda

Business Advisory Board Meeting

Bill Collins Conference Room
817 Bill Beck Blvd
Kissimmee, FL 34744

Wednesday, December 6, 2023

7:30 A.M.

1. Approve Minutes of October 25, 2023
2. Review Impact Fee & Sales Tax Report
3. Budget Update
4. Facilities Update
5. Next regular meeting: January 24, 2024

BUSINESS ADVISORY BOARD MINUTES
OCTOBER 25, 2023

Members Present: Mel Welch, Robert Bass, Richard Brown, Greg Filak, and Shawn Hindle

Others/Guests: Superintendent Shanoff, Board Member Kahoun, Sarah Graber, Dave Sharma, Rhonda Blake Maribel Vallellanes, and Luz Skerrett

Location: Bill Collins Conference Room

Mr. Welch called the meeting to order.

- **Minutes**

The minutes from the September 27, 2023, meeting were approved with all ayes.

- **Impact Fee and Sales Tax Reports**

Staff reviewed the Impact Fee & Sales Tax Reports for the period ending August 31, 2023.

- **Superintendent**

The Board was welcomed by Dr. Shanoff. There was a brief construction summary given by the superintendent.

Mr. Bass thanked Superintendent Shanoff for his commitment to visiting each school/department site and for his job shadowing effort.

Discussion on new law that Governor DeSantis signed, which relates to the start and end times of schools, and how it might affect our district.

Concurrency and the current Impact Fee appeal were discussed. The District intends to collaborate with other municipalities and hold growth management meetings.

- **Budget**

Sarah Graber mentioned the District has decided not to issue the quarter-penny sales tax bonds originally discussed for the transportation facilities and hold off on entering into any financing arrangements against this revenue source pending the litigation against Osceola County related to the penny sales tax. She stated that the capital budget will be updated to reflect the change.

Regarding Family Empowerment Scholarship vouchers, discussion was had on the implications of House Bill 1 and how the program is currently being handled by the scholarship funding organization, Step up for Students.

BUSINESS ADVISORY BOARD MINUTES
OCTOBER 25, 2023

The Board congratulated the School District on eight Osceola School District High Schools being identified as College Board Advanced Placement School Honor Roll Recipients. Superintendent Shanoff mentioned that the School Board approved adding Cambridge Assessment International Education to the Advance Pathway Program for next school year.

- **Facilities Update & Planning Department**

Mr. Sharma presented a Facilities Update on Projects in Planning, Projects in Design, and Projects in Construction.

Several pictures were presented on the progress at:

- Celebration High School Building Automation VAV Replacement
- Gateway High School Comprehensive Renovation
- K-8 School “BB” New Construction
- K-8 School “CC” New Construction
- NeoCity Academy Phase 2 New Construction
- Poinciana High School Modify Drop Off Area
- Secured Lobbies
- St. Cloud High School Classroom Building Addition
- St. Cloud High School Synthetic Turf Stadium Field

Discussion on air handling and chillers.

Mr. Sharma extended an invitation to the Board to visit current construction sites to provide them a visual and transparent understanding of our capital projects and how funds are being used.

BAB Meeting Dates

The Board decided to cancel the November meeting due to the Thanksgiving holiday. The meeting in December is rescheduled and will be held on Wednesday, December 6, 2023, at 7:30 a.m. in the Bill Collins Conference Room.

**SDOC Business Advisory Board
Impact Fee Revenue
For the period ending 10/31/2023**

MONTH	Fiscal Year									
	2019 - 2020		2020 - 2021		2021 - 2022		2022 - 2023		2023 - 2024	
	Revenue	Units	Revenue	Units	Revenue	Units	Revenue	Units	Revenue	Units
July	\$ 10,863,004	1,123	\$ 6,324,659	675	\$ 7,867,108	1,084	\$ 5,415,807	528	\$ 9,238,121	843
August	5,697,497	628	6,155,126	586	14,050,633	1,461	9,012,245	854	7,302,254	1)
September	7,885,645	797	5,030,351	541	7,078,583	638	4,335,991	413	5,495,162	2)
October	6,923,523	731	7,071,236	887	14,931,045	1,357	5,300,219	546	4,522,721	2)
November	5,858,840	584	4,633,389	492	5,234,658	498	4,647,570	453		
December	5,076,853	560	5,074,262	563	5,604,214	522	6,772,930	602		
January	4,668,053	547	3,681,511	398	7,663,602	749	5,414,026	502		
February	4,722,382	458	5,068,058	548	5,186,827	625	9,659,271	971		
March	7,787,661	837	9,076,345	858	14,706,633	1,385	13,368,299	1,228		
April	7,099,622	633	9,651,165	1,152	13,532,094	1,491	9,115,326	811		
May	3,627,116	378	11,320,247	1,065	9,256,530	636	10,021,126	899		
June**	4,177,704	481	10,042,573	958	5,840,977	544	15,119,365	1,338		
TOTAL	\$ 74,387,899	7,757	\$ 83,128,923	8,723	\$ 110,952,905	10,990	\$ 98,182,176	9,145	\$ 26,558,259	843

1) BOCC provided a revised amount 2) BOCC provided information but no report

Number of Units Detail				
Type of dwelling	Total Units	Osceola County	City of Kissimmee	City of St Cloud
Single Family	0			
Single Family-S/T rental	0			
Single Family-Credits	0			
Townhomes	0			
Townhomes-S/T rental	0			
Condominiums	0			
Multifamily	0			
Mobile Homes	0			
Total	-	-	-	-

Budget	
Forecasted Revenue	\$ 85,000,000

Fund Balance	
Actual Fund Balance	\$ 304,867,165
Budgeted Fund Balance	\$ 47,458,320

**SDOC Business Advisory Board
Impact Fee Expenditures
For the period ending 10/31/2023**

Fiscal Year					
PROJECT NAME	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024
Buses	822,176	113,116		2,001,708	
Canoe Creek K-8	1,167,050	14,598,151	4,617,185	24,019	410
Harmony Middle School - "Middle School AA"	2,607,661	52,692			
Harmony High School Space Reconfiguration			504,181	1,016,581	2,459
Island Village Elementary "A"	40,856	23,725	1,811,046	29,028,347	1,346,716
Kindred K-8				473,539	368,683
Knightsbridge "BB"			9,419,755	13,848,540	6,776,462
Land-Nova Road a/k/a Newman property		8,150,000			
Land-Old Hickory Road				106,084	
Land-Sunbridge				193,887	
Land					10,116,948
Narcoossee Middle School Space Reconfiguration				640,730	918,476
NeoCity Academy	2,578,168			5,038,029	2,687,040
Nova Road "AAA"				513,102	862,551
Poinciana High School Wing Addition	6,023,094	1,656,129	2,100		
Roan Bridge "DD"				739,407	212,854
St Cloud High School Wing Addition			365	2,218,612	2,654,423
Sunbridge K8 "CC"			1,364,646	14,421,929	4,783,547
Tohopekaliga High School	113,141	9,350			
TOTAL	\$ 13,352,146	\$ 24,603,163	\$ 17,719,278	\$ 70,264,514	\$ 30,730,569

**SDOC Business Advisory Board
School Capital Outlay Surtax Revenue (1/2 Cent)
For the period ending 10/31/2023**

Fiscal Year					
MONTH	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024
July	\$ 3,306,679	\$ 2,707,399	\$ 4,233,071	\$ 3,224,214	\$ 3,239,218
August	2,454,871	1,882,705	3,005,749	3,278,521	3,227,192
September	2,186,347	1,675,718	2,424,595	2,877,151	2,777,061
October	2,945,535	2,964,929	3,958,839	4,801,845	5,072,386
November	2,346,396	1,911,260	2,621,067	3,079,526	
December	2,355,790	1,940,911	2,787,349	3,011,186	
January	3,683,419	3,485,166	5,332,327	5,974,052	
February	2,446,420	1,999,027	2,641,496	3,135,122	
March	2,474,997	2,045,878	2,917,219	3,238,785	
April	2,812,989	4,174,227	5,835,995	6,141,345	
May	1,116,246	2,805,030	3,344,635	3,408,653	
June*	1,461,649	2,731,593	5,106,584	5,156,604	
TOTAL	\$ 29,591,338	\$ 30,323,843	\$ 44,208,926	\$ 47,327,004	\$ 14,315,857

Budget

Final Budget: Forecasted Revenue \$ 44,000,000

Fund Balance

Actual Fund Balance \$ 101,998,618

Budgeted Fund Balance \$ 11,125,847

*Accrual

SDOC Business Advisory Board
School Capital Outlay Surtax Expenditures (1/2 Cent)
For the period ending 10/31/2023

Fiscal Year					
Type of Expenditure	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
1 Debt Service	\$ 7,035,848	\$ 7,779,523	\$ 15,090,580	\$ 15,136,099	\$ 13,955,165
2 Comprehensive Renovations					
3 Denn John Middle School	11,114,867	2,745,381	20,900	7,500	
4 Gateway High School	388	756,836	3,799,685	50,415,758	12,176,132
5 Michigan Avenue Elementary School	1,735,726	1,152,483	-	17,520	480
6 Osceola County School of the Arts				396	384
7 Reedy Creek Elementary School		16,233	10,548	16,235	396
8 St. Cloud Middle School	23,942,794	8,923,615	-	10,000	7,500
9 Subtotal Comprehensive Renovations	\$ 36,793,775	\$ 13,594,548	\$ 3,831,132	\$ 50,467,409	\$ 12,184,892
10 Other maintenance & renovation projects					
11 Carpet Replacements/Flooring					
12 Adult Learning Center	\$ -	\$ 36,153	\$ -	\$ -	\$ -
13 Boggy Creek Elementary School	11,125.00				
15 Celebration K-8 School		127,599.00	167,707.00		
16 Chestnut Elementary School		188,853.00	110,489.00		
17 Cypress Elementary School		36,132			
18 Deerwood Elementary School	455,336				
19 Discovery Intermediate School	54,027				
20 East Lake Elementary School	42,221				
21 Flora Ridge Elementary School				200,579	135,631
23 Harmony Community School		220,152	66,664		
24 Highlands Elementary				55,879	
25 Kissimmee Middle School		71,809			
26 KOA Elementary	139,245	121,443			
27 Lakeview Elementary School			201,235	106,148	
28 Liberty High School				119,747	
29 Mill Creek Elementary		155,704	158,838		
30 Narcoossee Elementary School		237,993	27,668		
32 Neptune Elementary School		16,107		197,069	131,345
34 Parkway Middle School	139,035				
37 Poinciana High School		104,574			
40 St Cloud Elementary	142	291,195			
41 Sunrise Elementary School	265,345	43,314			
42 Westside K-8	1,493			133,968	
43 Zenith		31,075			
44 Chiller Replacements/BAS/					
45 Boggy Creek Elementary School		138,423			
46 Celebration High School	1,068,923	232,029			
48 Central Elementary School	19,249	547,169			
49 Chestnut Elementary School				41,970	
50 Cypress Elementary School	214,067	391			
51 Discovery Intermediate School	223,357				
52 Flora Ridge Elementary School	235,421	290,548			
53 Horizon Middle School	205,514				
54 Kissimmee Elementary School	251,506				
56 Liberty High School	187,192				
57 Narcoossee Middle School		264,718	6,186		
58 oTECH			768	408,040	4,550

**SDOC Business Advisory Board
School Capital Outlay Surtax Expenditures (1/2 Cent)
For the period ending 10/31/2023**

		Fiscal Year				
Type of Expenditure		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
59	Partin Settlement Elementary School		492,135			
60	Poinciana Academy of Fine Arts	254,165				
61	Poinciana High School	2,644,442	206,953	900		
62	St. Cloud High School		355,666			
63	Sunrise Elementary School				48,210	
64	Fencing/Gates:					
65	Adult Learning Center		6,285			
67	Canoe Creek K8			1,382		
70	Central Elementary School	557		7,431	5,953	
71	Cypress Elementary School	5,354				
72	Deerwood Elementary School	25,314				
73	Discovery Intermediate School		12,271			
74	East Lake Elementary School	41,773				
75	Flora Ridge Elementary School	29,083		15,922		
78	Harmony High School	23,152				
80	Highlands Elementary	16,449	7,735			
81	Horizon Middle School					
82	Kissimmee Elementary School		24,628		46,424	
83	Kissimmee Middle School		6,911			
84	KOA Elementary			2,269	2,682	
85	Lakeview Elementary School	42,148	12,883			
86	Liberty High School		16,333	5,996		
87	Michigan Avenue Elementary School		2,185			
88	Mill Creek Elementary	23,026	8,350	1,966		
89	Narcoossee Middle School				22,683	
90	Neptune Elementary School		10,504	4,103		
92	Osceola High School				79,972	
93	Parkway Middle School		4,785			
94	PATHS	45,404				
95	Pleasant Hill Elementary School	2,251				
96	Poinciana Elementary School	27,326	16,746			
97	Poinciana High School					
98	Reedy Creek Elementary School	4,003	1,947			
99	Ross E. Jeffries Campus	375				
101	St. Cloud Middle School		1,101			
103	Thacker Avenue Elementary				53,892	
104	Tohopekaliga High School	16,544				
105	Westside K-8	913	4,806			
106	Zenith				32,927	
108	HVAC Repairs/Replacements:					
109	Admin		68	5,398		
110	Celebration High School					148,000
111	Celebration K-8 School	4,924				
112	Cypress Elementary School	7,894			1,600,610	1,069,446
113	Deerwood Elementary School	7,758		77,785		
115	Harmony High School	4,478			82,957	5,840
116	Hickory Tree Elementary School				211,136	8,530
117	Horizon Middle School	152,730	1,891,622	867,237	36,020	
119	Kissimmee Middle School	152,541	1,906,674	868,821	35,945	

**SDOC Business Advisory Board
School Capital Outlay Surtax Expenditures (1/2 Cent)
For the period ending 10/31/2023**

		Fiscal Year				
Type of Expenditure	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	
120	Lakeview Elementary School			200,947	175,059	33,288
121	Liberty High School	35,347	3,006			
123	Neptune Middle School		11,798	38,998		
124	Osceola High School				3,520	
125	oTECH		35,865	120,219	1,945	128,344
126	Partin Settlement Elementary School			144,467	9,930	
127	Pleasant Hill Elementary School			47,264		
128	Ross E. Jeffries Campus	23,822				
129	Ventura Elementary School		38,971			
130	Painting /other projects (lighting, fans, windows, stage)					
131	ALCO	10,915				
132	Celebration High School	184,120		40,205		
133	Celebration K-8 School	47,509	38,093	64,347		
134	Central Elementary School		24,483	2,018		
135	Chestnut Elementary School			58,448	3,000	
136	Cypress Elementary School	41,882	89,846	27,147		
137	Deerwood Elementary School	47,301	12,471	18,783		
138	Discovery Intermediate School			365,165	187,306	
139	East Lake Elementary School	40,144	9			
140	Flora Ridge Elementary School				77,059	
142	Harmony Community School			72,400		
143	Harmony High School			13,168		
144	Hickory Tree Elementary School				14,758	1,771
145	Highlands Elementary			58,000	112,371	
146	Horizon Middle School	41,517	15,693	43		
147	Kissimmee Elementary School	72,387		4,758	706	
148	Kissimmee Middle School		64,550	6,807	10,009	
149	KOA Elementary	35,446	31,806			
150	Lakeview Elementary School			638	86,436	
151	Liberty High School			30,021		
152	Mill Creek Elementary	43,198	53,907			
153	Narcoossee Elementary School			59,150		
154	Narcoossee Middle School	64,586			72,575	26,300
157	New Beginnings			52,000		
158	Osceola High School		9,000			
160	oTECH	19,898			10,348	
161	Parkway Middle School	44,462				
163	Pleasant Hill Elementary School		7,951			
165	Poinciana High School	247,884	1,487,487	26,230	289	
166	Reedy Creek Elementary School					
168	St. Cloud Elementary School	67,113		3,661		
169	St. Cloud High School		162,424	22,650		
170	Sunrise Elementary School	225	61,352			
171	Thacker Avenue Elementary					93,160
172	Ventura Elementary School	60,702			9,613	8,076
173	Westside K-8					137,700
174	Parking Lot/ Bus Loop/ Concrete /Drainage/ Field-Track					
175	ALCO		6,470			
177	Celebration High School		7,899			
178	Central Elementary School	8,429	6,707			
180	Countywide	7,929				
181	Deerwood Elementary School	19,712				
182	Harmony Community School	4,790				
183	Hickory Tree Elementary School	4,325				
184	Horizon Middle School	5,540				

**SDOC Business Advisory Board
School Capital Outlay Surtax Expenditures (1/2 Cent)
For the period ending 10/31/2023**

		Fiscal Year				
Type of Expenditure		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
185	Lakeview Elementary School	7,180	105,680			
186	Liberty High School	14,871	387,554		182,150	
188	Narcoossee Elementary School	7,035	8,575			
189	Narcoossee Middle School	433	10,919			
190	Neptune Elementary School		7,357			
191	Osceola High School	15,615				
192	oTECH	1,850	10,579			
193	Parkway Middle School		7,914			
195	Reedy Creek Elementary School		7,055			
196	Thacker Avenue Elementary				12,021	
198	Ventura Elementary School				3,786	
199	Westside K-8	9,603				
200	Renovations/Playgrounds/Other					
201	Central Elementary School		47,425			
202	Deerwood Elementary School		59,000	40,704		
204	Horizon Middle School	8,023	7,380	123,520		
205	Lakeview Elementary School			3,970		
206	Mill Creek Elementary				136,105	
207	Poinciana Elementary				136,323	
208	Poinciana High School		72,754			
209	Reedy Creek Elementary School		25,600			
210	St Cloud Elementary		23,373			
212	Thacker Avenue Elementary			70,660		
213	Roofing/Gutters/Covered walkways:					
214	Boggy Creek Elementary School		4,709		1,112	18,789
217	Countywide		21,575			
218	Cypress Elementary School		4,918			
220	Discovery Intermediate School	9,082	93,272			
223	Kissimmee Elementary School	3,300				
224	Narcoossee Middle School	11,420	108,896			
225	Neptune Middle School	131,449				
227	Poinciana Elementary School	243,010				
228	Ross E. Jeffries Campus			136,870	4,734	
229	Special Programs					23,280
231	St Cloud Elementary	59,597				
232	Safety & Security Equipment & software	519,017	1,140,922	805,392	1,047,025	138,546
233	Security Modifications and improvements	89,099	1,135,416	296,169	9,464	
234	Technology Infrastructure and equipment	1,263,694	911,184	690,167	4,410,062	1,273,595
235	Subtotal Other	\$ 10,619,263	\$ 14,517,814	\$ 6,243,753	\$ 10,240,514	\$ 3,386,191
	TOTAL	\$ 54,448,887	\$ 35,891,885	\$ 25,165,465	\$ 75,844,022	\$ 29,526,248

**SDOC Business Advisory Board
Infrastructure Sales Surtax Revenue (1/4 Cent)
For the period ending 10/31/2023**

MONTH	Fiscal Year				
	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024
July	\$ 1,653,542	\$ 1,353,919	\$ 2,120,111	\$ 1,612,100	\$ 1,621,327
August	1,229,646	940,105	1,503,529	1,639,932	1,613,946
September	1,094,544	838,579	1,212,424	1,438,628	1,388,582
October	1,473,660	1,482,953	1,979,577	2,401,219	2,537,149
November	1,173,745	954,858	1,311,662	1,539,828	
December	1,179,052	971,622	1,395,830	1,505,547	
January	1,842,450	1,742,835	2,667,069	2,987,051	
February	1,224,039	1,000,240	1,321,925	1,567,638	
March	1,237,741	1,023,877	1,458,896	1,620,889	
April	1,406,608	2,085,479	2,921,910	3,070,782	
May	558,604	1,405,131	1,679,869	1,704,516	
June*	731,997	1,365,888	2,553,311	2,579,397	
TOTAL	\$ 14,805,628	\$ 15,165,486	\$ 22,126,113	\$ 23,667,527	\$ 7,161,004

Budget

Final Budget: Forecasted Revenue \$ 22,000,000

Fund Balance

Actual Fund Balance \$ 53,349,045
Budgeted Fund Balance \$ 14,065,414

*Accrual

**SDOC Business Advisory Board
Infrastructure Sales Surtax Expenditures (1/4 Cent)
For the period ending 10/31/2023**

Type of Expenditure	Fiscal Year				
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Debt Service	\$ 6,561,298	\$ 6,568,081	\$ 6,576,731	\$ 6,590,001	\$ 1,000
Other:					
Athletic Facilities	\$ 4,060	\$ -	\$ -	\$ -	\$ -
Buildings - Transportation East			61,606	1,036,592	499,647
Buildings - Transportation West			354	580,566	272,891
Buses				4,500,000	
Fuel Systems			269,981		
Narcoossee Elementary Bus Loop				7,945	15,745
Neptune Elementary Traffic Solution				976,849	814,800
Neptune Middle Bus Loop				24,838	14,660
Remodeling	2,463				
Renovations - Canoe Creek	5,464,569	6,922,315	3,575,898	126,055	2,700
SCHS Synthetic Turf Stadium				91,394	1,119,150
Student Computers	118,972				
Site improvements			123,530		
Technology	7,001				
White Fleet	879,502	83,748	305,146	506,130	101,625
Subtotal Other:	\$ 6,476,567	\$ 7,006,063	\$ 4,336,515	\$ 7,850,369	\$ 2,841,218
TOTAL	\$ 13,037,865	\$ 13,574,144	\$ 10,913,246	\$ 14,440,370	\$ 2,842,218

Facilities Update

**Business Advisory
Board**

December 6, 2023



Every Child, Every Chance, Every Day!



Agenda

1. Facilities Program Update
2. Map - Project Locations
3. Exterior Campus Building Numbering
4. Gateway High School Comprehensive Renovation
5. K-8 School “BB” New Construction
6. K-8 School “CC” New Construction
7. NeoCity Academy Phase 2 New Construction
8. Osceola High School HVAC Modification
9. Secured Lobbies
10. St. Cloud High School Classroom Building Addition
11. Design Guidelines
12. Board Rules for Donations and Prototype Standards

Facilities Program Update

Projects in Planning

<u>Project</u>	<u>Budget</u>	<u>Proposed Opening</u>
RCES Comprehensive Renovation	\$59,927,402	27/28
PNHS Air Handling Units	\$10,000,000	TBD
C8KS Air Handling Units	\$5,000,000	TBD
OCSA Healthy Way and OCSA Bus Route	\$4,000,000	26/27
OTECH HVAC	\$2,500,000	TBD
ZENP Air Handler Units	\$2,500,000	TBD
Secured Lobbies	\$2,145,693	TBD
HZMS Network Cabling Replacement	\$1,200,000	TBD
LBHS Bus Loop Renovations	\$859,763	TBD
OTECH Walk in Coolers/Freezer	\$517,737	TBD
BELA- Repair Asphalt	\$400,000	TBD
TOTAL	\$89,050,595	

Projects In Design

<u>Project</u>	<u>Budget</u>	<u>Construction NTP</u>
HS "AAA" New Construction	\$184,048,359	05/24/2024
Kindred K8 School "AA"	\$74,664,024	11/27/2023
K8 "DD" Roan Bridge	\$73,495,989	11/01/2023
Transportation West	\$58,697,562	12/14/2023
OCSA Comprehensive Renovation	\$57,424,640	TBD
NPMS Rear Bus Loop	\$2,128,655	12/14/2023
KMES Kitchen and Serving Line	\$1,900,000	12/13/2023
TKHS Athletic Fields	\$1,638,336	TBD
<i>*Misc. Projects</i>	\$ 3,530,231	
TOTAL	\$ 457,527,797	

Projects in Construction

<u>Project</u>	<u>Budget</u>	<u>Substantial Completion</u>
GWHS Comprehensive Renovation	\$103,444,555	07/01/2024
K8 School "BB" West Kissimmee	\$75,432,006	05/15/2024
K8 School "CC" East Narcoossee	\$67,635,354	06/28/2024
Transportation East	\$44,435,947	10/31/2024
NeoCity Academy Phase 2	\$37,348,885	06/20/2024
SCHS Classroom Bldg. Addition	\$14,177,924	05/01/2024
CYES HVAC Retrofit	\$ 6,893,373	02/23/2024
WK8S Kitchen & Serving Line Renovation	\$3,222,830	08/08/2023
HRHS Central Energy Plant Retrofit	\$3,214,467	08/01/2024
PNHS Modify Drop-Off Area	\$2,924,918	09/27/2023
CAES Kitchen	\$2,255,518	08/01/2024
Secured Lobby (9 Locations)	\$1,499,906	11/05/2023
<i>*Misc. Projects</i>	\$ 8,338,126	
TOTAL	\$ 370,823,809	

Map - Project Locations



<p>Capital Projects Location Map</p> <p>Updated: 10/13/2022</p> <p>Planning Services Department The School District of Osceola County, FL</p>	<p>Legend</p> <table border="0"> <tr> <td></td> <td>Celebration Island K5 School "A"</td> <td></td> <td>OCSA / Healthy Way</td> <td></td> <td>Transportation West</td> </tr> <tr> <td></td> <td>Kindred K8 School "AA"</td> <td></td> <td>Roan Bridge K8 School "DD"</td> <td></td> <td>St. Cloud HS</td> </tr> <tr> <td></td> <td>NeoCity HS</td> <td></td> <td>Sunbridge K8 School "CC"</td> <td></td> <td>Knightsbridge K8 School "BB"</td> </tr> <tr> <td></td> <td>Nova Rd HS "AAA"</td> <td></td> <td>Transportation East</td> <td></td> <td>Reedy Creek ES</td> </tr> </table>		Celebration Island K5 School "A"		OCSA / Healthy Way		Transportation West		Kindred K8 School "AA"		Roan Bridge K8 School "DD"		St. Cloud HS		NeoCity HS		Sunbridge K8 School "CC"		Knightsbridge K8 School "BB"		Nova Rd HS "AAA"		Transportation East		Reedy Creek ES	<p>Disclaimer: All data, information, and maps are provided "as is" without any warranty or representation of accuracy, timeliness, or completeness. The School District of Osceola County, Florida (the "School District") cannot accept any responsibility for errors, omissions, or positional accuracy. The School District specifically disclaims any warranty, either express or implied, including, without limitation, the implied warranties of merchantability and fitness for a particular purpose. The burden of determining accuracy, timeliness, merchantability, and fitness for a particular use rests solely on the requestor, and the requestor assumes all risk as to quality and performance. In no event will the School District or its staff be liable for any direct, indirect, incidental, special, consequential, or other damages, including, without limitation, loss of profit, arising out</p>
	Celebration Island K5 School "A"		OCSA / Healthy Way		Transportation West																					
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	NeoCity HS		Sunbridge K8 School "CC"		Knightsbridge K8 School "BB"																					
	Nova Rd HS "AAA"		Transportation East		Reedy Creek ES																					

Exterior Campus Building Numbering

CCK8



NPMS



SCHS



VNES



Gateway High School

Comprehensive Renovation



Gateway High School



Gateway High School

Comprehensive Renovation



Gateway High School

Comprehensive Renovation



Gateway High School

Comprehensive Renovation



K8 – BB (Knightsbridge)

New Construction



K8 – BB (Knightsbridge)

New Construction



K8 – CC (Sunbridge)

New Construction



K8 – CC (Sunbridge)

New Construction



NeoCity Academy Phase 2

New Construction



NeoCity Academy Phase 2

New Construction



Poinciana High School

Modify Drop Off Area



Bellalago Academy

Secured Lobbies



Discovery Intermediate

Secured Lobbies



St. Cloud High School

Classroom Building Addition




St. Cloud High School

Classroom Building Addition



Design Guidelines

	Division 08 – Openings		DG 08 14 16
	FACILITIES SERVICES - DESIGN	DESIGN GUIDELINE- FLUSH WOOD DOORS	

DG 08 14 16 - FLUSH WOOD DOORS

A. PERFORMANCE REQUIREMENTS

1. For use at designated interior wood door locations, factory finished, solid-core, flush wood doors.
2. Performance: Manufacturer's lifetime warranty for life of installation.

B. QUALITY ASSURANCE

1. Quality Standard: Comply with NWWDA I.S.1-A, "Architectural Wood Flush Doors".
2. Fire Rated Wood Doors: Comply with NFPA 80 that are listed and labeled by a testing and inspecting agency acceptable to authorities having jurisdiction, for fire ratings indicated, based on testing according to NFPA 252.
3. Contractor Qualifications: Employ only experienced Contractors (Installers) skilled in the successful installation of the specified materials and assemblies on similar projects for a minimum of five years. Installers shall be state-certified or licensed Sub-Contractors, or locally registered Sub-Contractors in Osceola County, Florida.

C. SUBMITTALS DURING CONSTRUCTION

1. Product Data: For each type of door. Include details of cored and edge construction, louvers and trim for openings.
2. Shop Drawings: For each opening, including door, door hardware locations, size, type and rating.
3. Samples: Factory finishes applied to actual door face, approximately 8 by10 inches and clear transparent finish. Provide set of three (3) samples showing typical ranges of color and grain to be expected in the finish work. **Architect shall review samples for compliance with this design guideline and reject any submittal that does not include the required samples.**
4. Warranty: Lifetime warranty of installation, including finishing that may be required due to repair or replacement of defective doors. Warranty commences on the date of Substantial Completion.

D. MATERIALS, PRODUCTS, EQUIPMENT, MANUFACTURED UNITS

1. Acceptable Manufacturers: Subject to compliance with requirements, provide products by one of the following:
 - a. Algoma Hardwoods Inc.
 - b. Eggers Industries
 - c. Graham Manufacturing Corp.
 - d. IPIK Door Company
 - e. Marshfield Door Systems, Inc. (formerly Weyerhaeuser Doors)
 - f. Mohawk Flush Doors, Inc.
 - g. Oshkosh Door Company

This SDOC Design Guideline (DG) is not to be copied verbatim. Design Consultant shall develop this into a CSI three-part formatted technical specification section.

	Division 08 – Openings		DG 08 14 16
	FACILITIES SERVICES - DESIGN	DESIGN GUIDELINE- FLUSH WOOD DOORS	

are labeled and listed for kinds of applications indicated without formed-steel edges and astragals. Provide stiles with concealed intumescent seals.

- 4) Fire-rated wood doors shall not be used for exit doors at stairwells, multi-purpose rooms, cafeteria/cafe/auditoriums, gymnasiums and doors with panic hardware. (Refer to DC 08 11 13 – Hollow Metal Doors And Frames for fire-rated doors in these high traffic areas.)
- d. Sound-Rated Doors:
 - 1) Construction: Sound dampening core, barrier mat, and mortised drop seal cavity, with manufacturer's complete double gasket system, for type of face indicated as needed to provide sound rating indicated.
 - 2) Basis-of-Design Product: The design for each Sound-Rated Door specified is based on the product named. Subject to compliance with requirements, provide either the named product or a comparable product by one of the other manufacturers specified.
 - a) Basis-of-Design: Eggers Industries, Eggers Acoustical Door, STC ratings indicated.
 - b) Algoma Hardwoods, Inc.
 - c) Marshfield Door Systems, Inc.
 - d) Vancouver Door Company, Inc.
6. Louvers And Light Frames:
 - a. Metal Louvers:
 - 1) Blade Type: Vision-proof, inverted-V or inverted-Y.
 - 2) Metal and Finish: Galvanized steel, 0.0396 inch thick, hot-dip zinc coated, and factor primed for paint finish.
 - 3) Metal and Finish: Extruded aluminum with Class II, clear anodic finish complying with AA-C22A31.
 - 4) Metal and Finish: Extruded aluminum with Class II, color anodic finish complying with AA-C22A32/A34. Color as selected by Architect.
 - b. Fire Door Louvers: Metal louvers with fusible link and closing device, listed and labeled for use in doors with fire rating of one and one-half hours and less.
 - 1) Metal and Finish: Galvanized steel, 0.0396 inch thick, hot-dip zinc coated, and factory primed for paint finish.
 - c. Wood Beads for Light Openings in Wood Doors: shall be 3"w x 32"h with **one way tint glazing**, 6" from the strike side jamb of the door, except where fire rating codes dictate otherwise.
 - 1) Wood Species: Same species as, or compatible with, door faces.
 - 2) Profile: Manufacturer's standard shape.
 - 3) At 20-minute, fire-rated, wood-core doors, provide wood beads and metal glazing dips approved for such use.
 - 4) Doors within the facility to receive 3"x32" vision panels (**with one way tint glazing**), but not limited to:
 - a) Classrooms
 - b) Administration Offices
 - c) Skills Labs
 - d) Technology Labs
 - e) Chorus, Music, Band and Dance
 - f) Resource Rooms
 - g) Art Room and Kiln Room
 - h) Science Rooms and Material Storage
 - i) Teacher Planning

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Prototype Standards

Primary Classroom (K-3)

Contractor Furnished & Installed	
C1	Marker Board
C2	Tack Board
C3	Tack Strip
C4	Custom Cubby
C6	Lockable Cabinet

Owner Furnished & Installed			
F8	Teacher Desk (1)	T1	Teacher Laptop (1)
F3	Office Chair (1)	T2	Printer (1)
F5	4 Drawer File Cabinet (1)	T3	Interactive Panel (1)
F7	Bookcase (2)	T4	Document Camera (1)
F10	Mobile Storage Cabinet (2)	T6	Telephone (1)
F9	Media Table (1)		
F11	Student Desk (18)		
F12	Student Chair (22)		
F13	Kidney Table (1)		
F15	Adult Chair (1)		

SDOC NOTES:

Increase student desk to 21 and student chairs to 25.

Primary Grades K-1 Student Chair size 14" Primary Grades 2-3 Student Chair size 16"

If contractor includes built in cabinet then only 1 mobile storage cabinet is needed.

Printer are 1 for every 2 classrooms.

Prototype Standards - Donations

CHAPTER 8.00 - AUXILIARY SERVICES

IMPROVEMENTS TO SCHOOL PLANTS AND GROUNDS 8.53

- I. Any group and/ or partners, including parent-teacher organizations, which desire to improve the school site, to add facilities, or to install equipment, shall submit a written proposal to the principal for consideration. Any such improvement or addition shall become the property of the School Board. Permanent structures shall have utilitarian value in the operation of the school or may be erected in memory of some individual or group that has been associated with the school either as a student or School Board employee or an organization which has made some outstanding contribution to the school or District school system. All improvements or additions must meet current building codes, including Americans with Disabilities Act and wind uplift requirements, and meet the requirements of School Board Policy 8.51.
- II. Articles of equipment donated to schools by individuals, groups, or organizations may be accepted if they contribute to the operation of the school program. Donors shall be notified that the title of this gift be in the name of the School Board.
- III. A contractual agreement shall outline the specifics of the project, include costs and insurance, and state the long-term maintenance responsibility of the group or partners. The School Board Attorney and an official of the group and/ or partners supporting this modification shall review the contractual agreement and must reach agreement upon the contractual agreement before submission to the Superintendent and/ or School Board for approval.
- IV. All property, acquired, moved, or transferred, which requires alterations to the buildings or grounds for utilization of the facilities, is subject to approval by the Superintendent's or designee's New Project Request (NPR) process. Further, all remodeling and renovation projects meeting Section 287.055, Florida Statutes, must be submitted to the School Board for approval.
- V. Once approved, the group and/ or partners may begin fundraising, where appropriate, or the funds in the full amount of the project, to include one (1) year of maintenance funds, shall be deposited to the School District before the project begins. The group and/ or partners shall agree to cover any costs related to the construction project and its completion.
- VI. The Superintendent's or designee's New Project Request (NPR) process shall be the only process used when a facility modification is initiated by a group and/ or partners.
- VII. The School District shall have no commitment to maintain any modification(s) that the group and/ or partners make to a school site.
- VIII. If a project is funded through a source outside of the School District, and subsequently, the modification becomes a standard for schools which are built, then the School

CHAPTER 8.00 - AUXILIARY SERVICES

District shall not reimburse any funds to schools, groups, or partners who funded the original modification before such changes to the building standard were made.

STATUTORY AUTHORITY: 1001.41, 1001.42, F.S.

LAW(S) IMPLEMENTED: 1001.43, 1013.37, 1013.371, 1013.372, F.S.

HISTORY: REVISED: 12/12/23
FORMERLY: 3.23.C.5

Every Child, Every Chance, Every Day!



Superintendent's Comments and Discussion